

Explanation of variances

Hayton and Burnby Parish Council

East Riding of Yorkshire

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation from smaller authority
1 Balances Brought Forward	6,259	8,026			
2 Precept or Rates and Levies	4,600	4,900	300	6.52%	
3 Total Other Receipts	89	0	-89	100.00%	
4 Staff Costs	1,947	1,916	-31	1.59%	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	
6 All Other Payments	975	3,215	2,240	229.74%	2 year's payments of £1300 for grass cutting were made in 20/21 and none on 19/20 as the 19/20 payment was delayed due to the pandemic. A payment in 19/20 for a litter bin at £377 was not repeated in 20/21
7 Balances Carried Forward	8,026	7,795			
8 Total Cash and Short Term Investments	0	0			
9 Total Fixed Assets plus Other Long Term Investments and	7,342	7,342	0	0.00%	
10 Total Borrowings	0	0	0	0.00%	