

Explanation of variances

Hayton and Burnby Parish Council

	2020/21 £	2021/22 £	Variance £	Variance %		Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	8,026	7,795						
2 Precept or Rates and Levies	4,900	4,900	0	0.00%	0	NO		
3 Total Other Receipts	0	46	46		0	NO	Explanation not required, difference less than £200	
4 Staff Costs	1,916	2,005	89	4.65%	0	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	NO		
6 All Other Payments	3,215	1,965	-1,250	38.88%	1	YES		In 2020/21 extra grass cutting payments were made which were delayed due to the pandemic of £1050, insurance was £82 higher than 2021/22. Defibrillator pads were purchased for £72 which was not repeated in 2021/22. There was £53 recoverable VAT in 20/21 compared to £4 in 21/22.
7 Balances Carried Forward	7,795	8,771				NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	7,795	8,771					VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	7,342	7,342	0	0.00%	0	NO		
10 Total Borrowings	0	0	0	0.00%	0	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable