

Explanation of variances Year 2022/23  
**Hayton and Burnby Parish Council**  
 East Riding of Yorkshire

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority <u>(must include narrative and supporting figures)</u>
1 Balances Brought Forward	7,795	8,771				
2 Precept or Rates and Levies	4,900	4,900	0	0.00%	NO	
3 Total Other Receipts	46	1,063	1,017	2210.87%	YES	In 21-22 there was a VAT refund of £46. In 22-23 there were grants of £500 for Jubilee celebrations and £421 for refurbishment of the Old Bus Stop. £142 VAT refund was received.
4 Staff Costs	2,005	2,066	61	3.04%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	1,965	3,606	1,641	83.51%	YES	£635 was spent on the Jubilee event, £421 on refurbishing the bus stop and £204 on a defibrillator battery. Hire of the hall increased by £250 and recoverable VAT was £124 higher than the previous year.
7 Balances Carried Forward	8,771	9,062			NO	
8 Total Cash and Short Term Investments	8,771	9,062				
9 Total Fixed Assets plus Other Long Term Investments and	7,342	7,343	1	0.01%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	