

Explanation of variances
Hayton and Burnby Parish Council

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority <u>(must include narrative and supporting figures)</u>
1 Balances Brought Forward	5,092	6,154				
2 Precept or Rates and Levies	4,600	4,600	0	0.00%	NO	
3 Total Other Receipts	437	209	-228	52.17%	YES	In 17/18 a grant of 120 and VAT refund 318 were received. In 18/19 VAT refund of 209 was received.
4 Staff Costs	1,863	1,891	28	1.50%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	2,112	2,813	701	33.19%	YES	The following expenses were more in 18/19 than 17/18 :capital expenditure by 314, recoverable VAT by 135, printing by 126, miscellaneous expenses by 76 and grass-cutting by 250.
7 Balances Carried Forward	6,154	6,259			NO	
8 Total Cash and Short Term Investments	6,154	6,259				
9 Total Fixed Assets plus Other Long Term Investments	6,568	6,965	397	6.04%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	